


Malla Reddy Engineering College (Autonomous)

The Budget Sanctioned to various departments / sections in the Academic Year 2016-17 (Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Advertisement Charges														14,10,000		14,10,000
2	Affiliation / Common Service Fee														75,00,000		75,00,000
3	Annual Day Celebration														2,60,000		2,60,000
4	Bank Charges and Interest														15,10,000		15,10,000
5	Consultancy Charges	8,000	9,000	11,000	11,000	11,000	3,000	3,000	3,000	6,000					-		65,000
6	C S I Membership					7,000									-		7,000
7	ESI Contribution Employer														6,30,000		6,30,000
8	Electricity Charges														32,30,000		32,30,000
9	Inspection Fee														2,40,000		2,40,000
10	Insurance Charges														3,60,000		3,60,000
11	Journals & Periodicals										32,50,000				-		32,50,000
12	Lab Maintenance	1,05,000	91,000	1,19,000	1,08,000	1,29,000	43,000	29,000	30,000	63,000	17,000	8,000	28,000	51,000	40,000	10,000	8,71,000
13	Library Maintenance										55,000				-		55,000
14	Meetings & Seminars	1,10,000	1,40,000	1,60,000	1,60,000	1,60,000	50,000	40,000	40,000	80,000					-		9,40,000
15	News Paper & Periodicals										57,000				-		57,000
16	Office Maintenance	50,000	48,000	44,000	52,000	88,000	38,000	14,000	6,000	44,000	9,000	4,000	14,000	27,000	10,000	6,000	4,54,000
17	PF Contribution Employer														4,90,000		4,90,000
18	Placement Expences													8,95,000	-		8,95,000
19	Printing & Stationary	4,10,000	3,50,000	4,60,000	4,20,000	5,00,000	1,70,000	1,10,000	1,10,000	2,40,000	60,000	30,000	1,10,000	2,00,000	1,70,000	40,000	33,80,000
20	Rates & Taxes														2,80,000		2,80,000
21	Repairs & Maintenance	42,000	36,000	47,000	43,000	51,000	18,000	12,000	12,000	25,000	7,000	4,000	11,000	21,000	10,000	5,000	3,44,000
22	Salaries	3,10,00,000	2,39,00,000	3,32,00,000	2,85,00,000	3,69,00,000	1,14,00,000	76,00,000	79,00,000	1,66,00,000	46,00,000	22,00,000	55,00,000	21,00,000	25,00,000	8,00,000	21,47,00,000
23	Security Services														26,90,000		26,90,000
24	Staff welfare	1,93,000	1,66,000	2,18,000	1,99,000	2,37,000	79,000	53,000	55,000	1,15,000	32,000	15,000	51,000	94,000	80,000	18,000	16,05,000
25	Student welfare Expenses	33,000	40,000	49,000	49,000	49,000	13,000	11,000	9,000	24,000					-		2,77,000
26	Telephone Charges														1,50,000		1,50,000
27	Travelling Expenses	28,000	24,000	32,000	29,000	35,000	11,000	7,000	8,000	17,000	4,000	2,000	7,000	14,000	10,000	2,000	2,30,000
28	Vehicle Maintenance														17,50,000		17,50,000
29	Staff Meeting Exps.	60,000	51,000	67,000	61,000	73,000	24,000	16,000	17,000	35,000	10,000	4,000	15,000	29,000	20,000	5,000	4,87,000
30	Procurement - TEQIP	1,60,000	2,00,000	2,40,000	2,40,000	2,40,000									-		10,80,000
31	Student Training & Activites- TEQIP	1,70,000	2,00,000	2,50,000	2,50,000	2,50,000	60,000	50,000	50,000	1,20,000					-		14,00,000
32	Staff Development Activities-TEQIP	1,70,000	1,40,000	1,90,000	1,70,000	2,00,000	70,000	50,000	50,000	1,00,000	30,000	20,000	50,000	80,000	60,000	20,000	14,00,000
33	Admission Exps.														1,40,000		1,40,000
34	Orientation Programme-TEQIP														7,60,000		7,60,000
35	Awards to Students	88,000	1,07,000	1,30,000	1,30,000	1,30,000	35,000	29,000	26,000	65,000					-		7,40,000
36	Depreciation														3,89,00,000		3,89,00,000
	Total	3,26,27,000	2,55,02,000	3,52,17,000	3,04,22,000	3,90,60,000	1,20,14,000	80,24,000	83,16,000	1,75,34,000	81,31,000	22,87,000	57,86,000	35,11,000	6,32,00,000	9,06,000	29,25,37,000


Principal
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(Autonomous)
Maisammaguda, Dhulapally,
(Post Via Kompally), Sec'bad-500 100

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The Budget Sanctioned to various departments / sections in the Academic Year 2016-17 (Non - Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Building Maintenance	1,00,000	90,000	1,20,000	1,10,000	1,30,000	40,000	20,000	30,000	60,000	10,000	10,000	20,000	50,000	40,000	10,000	8,40,000
2	Computer Maintenance	9,00,000	8,00,000	10,30,000	9,40,000	11,20,000	3,80,000	2,50,000	2,60,000	5,50,000	1,60,000	80,000	1,80,000	1,80,000	1,80,000	90,000	71,00,000
	Total	10,00,000	8,90,000	11,50,000	10,50,000	12,50,000	4,20,000	2,70,000	2,90,000	6,10,000	1,70,000	90,000	2,00,000	2,30,000	2,20,000	1,00,000	79,40,000


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The Budget Sanctioned to various departments / sections in the Academic Year 2016-17 (Both Recurring and Non Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Total Recurring Exps.	3,26,27,000	2,55,02,000	3,52,17,000	3,04,22,000	3,90,60,000	1,20,14,000	80,24,000	83,16,000	1,75,34,000	81,31,000	22,87,000	57,86,000	35,11,000	6,32,00,000	9,06,000	29,25,37,000
2	Total Non-Recurring Exps.	10,00,000	8,90,000	11,50,000	10,50,000	12,50,000	4,20,000	2,70,000	2,90,000	6,10,000	1,70,000	90,000	2,00,000	2,30,000	2,20,000	1,00,000	79,40,000
	Grand Total	3,36,27,000	2,63,92,000	3,63,67,000	3,14,72,000	4,03,10,000	1,24,34,000	82,94,000	86,06,000	1,81,44,000	83,01,000	23,77,000	59,86,000	37,41,000	6,34,20,000	10,06,000	30,04,77,000


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